# Администрация

**закрытого административно - территориального образования Озерный Тверской области**

П О С Т А Н О В Л Е Н И Е

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| 30.05.2024 |  | № 69 |

**О внесении изменений в муниципальную программу ЗАТО Озерный Тверской области «Повышение энергетической эффективности ЗАТО Озерный Тверской области» на 2024-2026 годы**

В соответствии с Порядком принятия решений о разработке муниципальных программ, формирования, реализации и проведения оценки эффективности реализации муниципальных программ ЗАТО Озерный Тверской области, утвержденным постановлением администрации ЗАТО Озерный от 28.08.2013 года № 371, статьей 36 Устава ЗАТО Озерный администрация ЗАТО Озерный постановляет:

1. Внести следующие изменения в муниципальную программу ЗАТО Озерный Тверской области «Повышение энергетической эффективности ЗАТО Озерный Тверской области» на 2024-2026 годы, утвержденную постановлением администрации ЗАТО Озерный от 09.11.2023 г. № 128:

1.1. Раздел «Объемы и источники финансирования муниципальной программы по годам ее реализации в разрезе подпрограмм» паспорта муниципальной программы ЗАТО Озерный Тверской области «Повышение энергетической эффективности ЗАТО Озерный Тверской области» на 2024-2026 годы изложить в следующей редакции:

«Общий объем финансирования Муниципальной программы на 2024-2026 годы составляет 7 578,2 тыс. руб., в том числе по годам ее реализации в разрезе подпрограмм:

Подпрограмма 1 – 330,0 тыс. рублей:

2024 год – 110,0 тыс. рублей;

2025 год – 110,0 тыс. рублей;

2026 год – 110,0 тыс. рублей;

Подпрограмма 2 – 7 248,2 тыс. руб.;

2024 год – 5 248,2 тыс. руб.;

2025 год – 1 000,0 тыс. руб.;

2026 год – 1 000,0 тыс. руб.;

2. Приложение 1 к муниципальной программе «Повышение энергетической эффективности ЗАТО Озерный Тверской области» на 2024-2026 годы изложить в новой редакции (Приложение).

3. Подраздел III «Информация о финансовых ресурсах, необходимых для реализации подпрограммы в разрезе задач по годам реализации муниципальной программы в целом» изложить в следующей редакции:

«11. Общий объем финансовых ресурсов, предусмотренных на реализацию программы, составляет 7 578,2 тыс. руб.»

«12. Объем финансовых средств, предусмотренных на реализацию Подпрограмм по годам их реализации в разрезе задач, представлен в Таблице 1.»

Таблица 1.

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| --- | --- | --- | --- | --- | --- |
| №  п/п | Задачи Подпрограммы | По годам реализации Муниципальной программы | | | всего, тыс.руб. |
| 2024 год | 2025 год | 2026 год |
| 1 | Подпрограмма 1 «Повышение энергетической эффективности ЗАТО Озерный Тверской области» | 110,0 | 110,0 | 110,0 | 330,0 |
|  | Задача 1  «Создание условий для повышения энергетической эффективности жилищного фонда ЗАТО Озерный» | да | да | да | да |
|  | Задача 2  «Создание условий для эффективного функционирования магистральных систем теплоснабжения и горячего водоснабжения в ЗАТО Озерный» | 110,0 | 110,0 | 110,0 | 330,0 |
| 2 | Подпрограмма 2 «Ремонт, капитальный ремонт и модернизация объектов теплоэнергетического комплекса, водоснабжения и водоотведения в ЗАТО Озерный Тверской области с использованием энергоэффективных технологий» | 5 248,2 | 1 000,0 | 1 000,0 | 7 248,2 |
|  | Задача 1 «Реализация мероприятий направленных на увеличение срока службы и надежности систем теплоснабжения и горячего водоснабжения ЗАТО Озерный Тверской области» | 5 248,2 | 1 000,0 | 1 000,0 | 7 248,2 |
|  | Задача 2 «Реализация мероприятий направленных на увеличение срока службы и надежности систем водоснабжения и водоотведения ЗАТО Озерный Тверской области» | да | да | да | да |
| Итого, тыс.руб. | | 5 358,2 | 1 110,0 | 1 110,0 | 7 578,2 |

3. Контроль за исполнением настоящего постановления возложить на руководителя отдела по строительству и ЖКХ администрации ЗАТО Озерный С.А.Федотову.

4. Настоящее постановление опубликовать в газете «Дни Озерного» и разместить на официальном сайте муниципального образования ЗАТО Озерный в сети интернет (www.ozerny.ru).

5. Настоящее постановление вступает в силу со дня его подписания.

Глава ЗАТО Озерный Н.А.Яковлева

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Программа - муниципальная программа ЗАТО Озерный Тверской области "Повышение энергетической эффективности ЗАТО Озерный Тверской области" на 2024-2026 годы. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2. Подпрограмма - подпрограмма муниципальной программы ЗАТО Озерный Тверской области "Повышение энергетической эффективности ЗАТО Озерный Тверской области" на 2024-2026 годы. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3. Задача - задача подпрограммы. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 4. Мероприятие - мероприятие подпрограммы. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 5. Показатель - показатель цели программы (показатель задачи подпрограммы, показатель мероприятия, показатель административного мероприятия). | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | Коды бюджетной классификации | | | | | | | | | | | | | | | | |  | | | | | | | Цели программы, подпрограммы, задачи подпрограммы, мероприятия подпрограммы, административные мероприятия и их показатели | Единица измерения | Годы реализации программы | | | Целевое (суммарное) значение показателя | | | код администратора программы | | | раздел | | подраздел | | классификация целевой статьи расхода бюджета | | | | | | | | | | 2024 | 2025 | 2026 | значение | год достижения | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | | **0** | **4** | **5** | **0** | **5** | **0** | **2** | **1** | **3** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |  |  |  |  |  |  |  | **Программа "Повышение энергетической эффективности ЗАТО Озерный Тверской области" на 2024-2026 годы, всего** | **тыс.руб.** | **5358,2** | **1110,0** | **1110,0** | **7578,2** | **2026** | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **Цель программы** "Формирование в ЗАТО Озерный технической, экономической и управленческой политики энергосбережения и разработка на ее основе системы производственных, организационных, нормативных, правовых, финансовых механизмов и мероприятий, практическая реализация которых приведет к повышению эффективности использования топливно-энергетических ресурсов" | х | х | х | х | х | х | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | *Показатель 1 "Потеря теплоносителя в магистральных сетях "* | % | 25 | 20 | 15 | 15 | 2026 | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | *Показатель 2 "Увеличение доли отремонтированных капитальным ремонтом трубопроводов горячего водоснабжения и отопления в общей протяженности трубопроводов"* | % | 12 | 15 | 20 | 20 | 2026 | | **0** | **4** | **5** | **0** | **5** | **0** | **2** | **1** | **3** | **1** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |  |  |  |  |  |  |  | **Подпрограмма 1 "Повышение энергетической эффективности ЗАТО Озерный Тверской области"** | **тыс.руб.** | **110,0** | **110,0** | **110,0** | **330,0** | **2026** | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **Задача 1** "Создание условий для повышения энергетической эффективности жилищного фонда ЗАТО Озерный" | да/нет | да | да | да | да | 2026 | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | *Показатель 1 "Увеличение доли МКД, подключенных к автоматизированным системам учета потребления коммунальных ресурсов с возможностью дистанционной передачи данных в режиме онлайн, от общего количества МКД, подлежащих к подключению"* | % | 85 | 87 | 90 | 90 | 2026 | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | *Показатель 2 "Сокращение потерь тепла за счет выполнения внутридомовой гидравлической балансировки системы отопления"* | % | 10 | 13 | 15 | 15 | 2026 | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **Административное мероприятие 1.001 "Формирование нормативно-правовой базы в сфере энергосбережения, ключевым актом в которой является Федеральный закон N 261-ФЗ, направленный на эффективное и рациональное использование энергетических ресурсов** | **да/нет** | **да** | **да** | **да** | **да** | **2026** | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | *Показатель 1 "Разработка перечня мероприятий в МКД, применение которых является обязательным, ежегодная корректировка данного перечня"* | да/нет | да | да | да | да | 2026 | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | *Показатель 2 "Снижение потребления коммунальных ресурсов нанимателями и собственниками жилых помещений"* | % | 10 | 15 | 17 | 17 | 2026 | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **Административное мероприятие 1.002 "Информирование населения в средствах массовой информации об энергосбережении"** | **да/нет** | **да** | **да** | **да** | **да** | **2026** | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | *Показатель 1 "Количество публикаций в газете "Дни Озерного""* | шт. | 6 | 6 | 6 | 18 | 2026 | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | *Показатель 2 "Количество телевизионных репортажей о реализации программы энергоэффективности"* | шт. | 2 | 2 | 2 | 6 | 2026 | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **Задача 2** "Создание условий для эффективного функционирования магистральных систем теплоснабжения и горячего водоснабжения в ЗАТО Озерный" | тыс.руб. | 110,0 | 110,0 | 110,0 | 330,0 | 2026 | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | *Показатель 1 "Количество проведенных мероприятий по энергосбережению и повышению энергетической эффективности"* | шт. | 2 | 2 | 2 | 6 | 2026 | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | *Показатель 2 "Снижение потребления энергетических ресурсов для целей производства и транспортировки теплоносителя"* | % | 5 | 7 | 10 | 10 | 2026 | | **0** | **4** | **5** | **0** | **5** | **0** | **2** | **1** | **3** | **1** | **0** | **2** | **2** | **0** | **0** | **2** | **Б** |  |  |  |  |  |  |  | **Мероприятие 2.002 "Теплоснабжение муниципальных объектов"** | **тыс.руб.** | **110,0** | **110,0** | **110,0** | **330,0** | **2026** | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | *Показатель 1 "Обеспечение запасов и хранение резервного топлива /мазута/"* | т | 380 | 380 | 380 | 380 | 2026 | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | *Показатель 2 "Обеспечение функционирования резервного источника теплоснабжения /мазутной котельной/"* | МВт | 20 | 20 | 20 | 20 | 2026 | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **Административное мероприятие 2.002 "Публикация в СМИ информации о энергоэффективности"** | **да/нет** | **да** | **да** | **да** | **да** | **2026** | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | *Показатель 1 "Увеличение ответственности жителей ЗАТО Озерный за рациональное использование горячей воды"* | % | 30 | 30 | 30 | 30 | 2026 | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | *Показатель 2 "Экономия энергоресурсов производимых в ЗАТО Озерный"* | % | 30 | 30 | 30 | 30 | 2026 | | **0** | **4** | **5** | **0** | **5** | **0** | **2** | **1** | **3** | **2** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |  |  |  |  |  |  |  | **Подпрограмма 2 "Ремонт, капитальный ремонт, реконструкция и модернизация объектов теплоэнергетического комплекса, водоснабжения и водоотведения в ЗАТО Озерный Тверской области с использованием энергоэффективных технологий"** | **тыс. руб.** | **5 248,2** | **1 000,0** | **1 000,0** | **7 248,2** | **2026** | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **Задача 1** "Реализация мероприятий, направленных на увеличение срока службы и надежности систем теплоснабжения и горячего водоснабжения ЗАТО Озерный Тверской области" | тыс.руб. | 5 248,2 | 1 000,0 | 1 000,0 | 7 248,2 | 2026 | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | *Показатель 1 "Капитальный ремонт сетей теплоснабжения и горячего водоснабжения"* | км | 0,6 | 0,2 | 0,2 | 1 | 2026 | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | *Показатель 2 "Доля многоквартирных домов, получающих качественные коммунальные услуги теплоснабжения в общем количестве МКД на территории ЗАТО Озерный "* | % | 100 | 100 | 100 | 100 | 2026 | | **0** | **4** | **5** | **0** | **5** | **0** | **2** | **1** | **3** | **2** | **0** | **1** | **2** | **0** | **0** | **1** | **Л** |  |  |  |  |  |  |  | **Мероприятие 1.001 "Проектно-изыскательские работы на капитальный ремонт внутриквартальных сетей горячего водоснабжения и теплоснабжения на территории ЗАТО Озерный Тверской области"** | **тыс.руб.** | **150,0** | **0,0** | **0,0** | **150,0** | **2026** | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | *Показатель 1 "Изготовление проекта на капитальный ремонт"* | шт. | 1 | 0 | 0 | 1 | 2026 | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | *Показатель 2 "Протяженность сетей подлежащих ремонту согласно проектной документации "* | км. | 0,07 | 0 | 0 | 0,07 | 2026 | | **0** | **4** | **5** | **0** | **5** | **0** | **2** | **1** | **3** | **2** | **0** | **1** | **2** | **0** | **0** | **2** | **Л** |  |  |  |  |  |  |  | **Мероприятие 1.002 "Капитальный ремонт внутриквартальных сетей горячего водоснабжения и теплоснабжения на территории ЗАТО Озерный Тверской области"** | **тыс.руб.** | **0,5** | **1000,0** | **1000,0** | **2000,5** | **2026** | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | *Показатель 1 "Капитальный ремонт тепловых сетей и сетей горячего водоснабжения"* | км | 0,4 | 0 | 0 | 0,4 | 2026 | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | *Показатель 2 "Капитальный ремонт тепловых сетей на участке от ТК 116 до жилых домов №10 и №12 по ул. Комсомольской в ЗАТО Озерный Тверской области"* | тыс.руб. | 0,5 | 1000 | 1000 | 0,5 | 2026 | | **0** | **4** | **5** | **0** | **5** | **0** | **2** | **1** | **3** | **2** | **0** | **1** | **1** | **0** | **7** | **0** | **0** |  |  |  |  |  |  |  | **Мероприятие 1.003 "Субсидии местным бюджетам на проведение капитального ремонта объектов теплоэнергетических комплексов муниципальных образований Тверской области"** | **тыс.руб.** | **3998,2** | **0,0** | **0,0** | **3998,2** | **2024** | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | *Показатель 1 "Капитальный ремонт тепловых сетей и сетей горячего водоснабжения на участке от ТК82 до жилого дома №12 по ул. Киевская, от ТК 135 до жилых домов № 5А и № 7 по ул. Киевская, № 10 по ул. Александрова в ЗАТО Озерный Тверской области"* | тыс.руб. | 2 821,4 | 0 | 0 | 2821,4 | 2024 | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | *Показатель 2 "Осуществление строительного контроля на объекте: "Капитальный ремонт тепловых сетей и сетей горячего водоснабжения на участке от ТК82 до жилого дома №12 по ул. Киевская, от ТК 135 до жилых домов № 5А и № 7 по ул. Киевская, № 10 по ул. Александрова в ЗАТО Озерный Тверской области"* | тыс.руб. | 60,4 | 0 | 0 | 60,4 | 2024 | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | *Показатель 3 "Капитальный ремонт сетей теплоснабжения в ЗАТО Озерный Тверской области" (от ТК 66 до ТК 100)* | тыс.руб. | 1 116,4 | 0 | 0 | 1116,4 | 2024 | | **0** | **4** | **5** | **0** | **5** | **0** | **2** | **1** | **3** | **2** | **0** | **1** | **S** | **0** | **7** | **0** | **Л** |  |  |  |  |  |  |  | **Мероприятие 1.004 "Проведение капитального ремонта объектов теплоэнергетических комплексов на территории ЗАТО Озерный Тверской области"** | **тыс.руб.** | **999,5** | **0,0** | **0,0** | **999,5** | **2024** | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | *Показатель 1 "Капитальный ремонт тепловых сетей и сетей горячего водоснабжения на участке от ТК82 до жилого дома №12 по ул. Киевская, от ТК 135 до жилых домов № 5А и № 7 по ул. Киевская, № 10 по ул. Александрова в ЗАТО Озерный Тверской области"* | тыс.руб. | 705,4 | 0 | 0 | 705,4 | 2024 | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | *Показатель 2 "Осуществление строительного контроля на объекте: "Капитальный ремонт тепловых сетей и сетей горячего водоснабжения на участке от ТК82 до жилого дома №12 по ул. Киевская, от ТК 135 до жилых домов № 5А и № 7 по ул. Киевская, № 10 по ул. Александрова в ЗАТО Озерный Тверской области"* | тыс.руб. | 15,1 | 0 | 0 | 15,1 | 2024 | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | *Показатель 3 "Капитальный ремонт сетей теплоснабжения в ЗАТО Озерный Тверской области" (от ТК 66 до ТК 100)* | тыс.руб. | 279,0 | 0 | 0 | 279,0 | 2024 | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **Задача 2** "Реализация мероприятий, направленных на увеличение срока службы и надежности систем водоснабжения и водоотведения ЗАТО Озерный Тверской области" | да/нет | да | да | да | да | 2026 | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | *Показатель 1 "Увеличение доли населения обеспеченной водой, соответствующей требованиям гигиенических нормативов"* | % | 100 | 100 | 100 | 100 | 2026 | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | *Показатель 2 "Количество перерывов в подаче воды, зафиксированных в местах исполнения обязательств организацией, осуществляющей холодное водоснабжение, возникших в результате аварий"* | шт. | 1 | 1 | 1 | 3 | 2026 | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **Административное мероприятие 2.001 "Предпроектная подготовка при строительстве канализационных очистных сооружений"** | **объект** | **1** | **1** | **0** | **2** | **2026** | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | *Показатель 1 "Выдано технических условий на подключение к сети водоотведения ЗАТО Озерный"* | шт. | 1 | 0 | 0 | 1 | 2026 | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | *Показатель 2 "Выдано договоров на технологическое подключение к сети водоотведения ЗАТО Озерный"* | шт. | 0 | 1 | 0 | 1 | 2026 | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **Административное мероприятие 2.002 "Информирование населения через СМИ о доступности и качестве питьевой воды"** | **да/нет** | **да** | **да** | **да** | **да** | **2026** | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | *Показатель 1 "Количество публикаций в газете "Дни Озерного""* | шт. | 2 | 2 | 2 | 6 | 2026 | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | *Показатель 2 "Количество репортажей на телевидении"* | шт. | 2 | 2 | 2 | 6 | 2026 | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **Административное мероприятие 2.003 "Разработка схемы водоснабжения и канализации ЗАТО Озерный Тверской области"** | **тыс.руб.** | **100,0** | **0,0** | **0,0** | **0,0** | **2026** | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | *Показатель 1 "Количество разработанных схем водоснабжения и канализации"* | шт. | 1 | 0 | 0 | 1 | 2026 | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | *Показатель 2 "Возможность планирования проведения капитальных ремонтов участков сетей"* | да/нет | да | да | да | да | 2026 | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  |  |  | |  | |  | | | |  | | | | | | |
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